

CHIJ (KELLOCK)	General SMC Fund		Building Fund		Enrichment Programmes Project Fund	
	FY23 (\$)	FY22 (\$)	FY23 (\$)	FY22 (\$)	FY23 (\$)	FY22 (\$)
<b>Income :</b>						
Donations/Sponsorship	8,342	28,749				
Rental Income	27,253	25,579				
Others	168	570				
<b>Total Income</b>	<b>35,763</b>	<b>54,898</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>Expenses :</b>						
Direct Charitable Activities Expenses	3506	2,057				
FundRaising Expenses						
Depreciation Expenses	254	254	138,959	155,115		
Others	33,681	32,479				
<b>Total Expenses</b>	<b>37,441</b>	<b>34,790</b>	<b>138,959</b>	<b>155,115</b>	<b>0</b>	<b>0</b>
<b>Surplus/Deficit</b>	<b>(1,678)</b>	<b>20,108</b>	<b>(138,959)</b>	<b>(155,115)</b>	<b>-</b>	<b>-</b>
<b>Fund Opening Balance</b>	<b>256,194</b>	<b>236,086</b>	<b>2,042,487</b>	<b>2,197,602</b>	<b>7,046</b>	<b>7,046</b>
<b>Funds Transfer (if any)</b>						
<b>Fund Closing Balance</b>	<b>254,516</b>	<b>256,194</b>	<b>1,903,528</b>	<b>2,042,487</b>	<b>7,046</b>	<b>7,046</b>

#### Other Disclosure

For Each Fund-Raising Event that raises \$1 million or more:

**NIL**

Fund-Raising Activities and Planned Use of Funds Raised	Total Fund Raised (S\$'000)	Fund-Raising Expenses (S\$'000)