

CHIJ PRIMARY (TOA PAYOH)	General SMC Fund		Upgrading Project Fund		Prime Fund	
	FY23 (\$)	FY22 (\$)	FY23 (\$)	FY22 (\$)	FY23 (\$)	FY22 (\$)
Income :						
Donations/Sponsorship	15,100	5,000				
Rental Income	23,206	22,357				
Others	938	45				
Grant from MOE						
Total Income	39,244	27,402	0	0	0	0
Expenses :						
Direct Charitable Activities Expenses	2,470	2,993				
Fundraising Expenses						
Depreciation Expenses	7,775	8,325	29,044	38,419	52,017	52,017
Others	70,888	58,687				
Deduction Against Grant						
Total Expenses	81,133	70,005	29,044	38,419	52,017	52,017
Surplus/Deficit	-41,889	-42,603	-29,044	-38,419	-52,017	-52,017
Fund Opening Balance	872,660	915,263	1,195,202	1,233,621	1,665,168	1,717,185
Funds Transfer (if any)						
Fund Closing Balance	830,771	872,660	1,166,158	1,195,202	1,613,151	1,665,168

Other Disclosure

For Each Fund-Raising Event that raises \$1 million or more:

NIL

Fund-Raising Activities and Planned Use of Funds Raised	<u>Total Fund Raised</u> (S\$'000)	<u>Fund-Raising Expenses</u> (S\$'000)