

## Annex A: Summary Table for Government-Aided Schools

| Name of School                                   | General SMC Fund       |                         | Building Fund          |                         | Other Donations Fund   |                         |
|--|------------------------|-------------------------|------------------------|-------------------------|------------------------|-------------------------|
|  | FY23<br>(Current Year) | FY22<br>(Previous Year) | FY23<br>(Current Year) | FY22<br>(Previous Year) | FY23<br>(Current Year) | FY22<br>(Previous Year) |
| KUO CHUAN<br>PRESBYTERIAN PRI                    |                        |                         |                        |                         |                        |                         |
| <b>Income:</b>                                   |                        |                         |                        |                         |                        |                         |
| <b>Donations/Sponsorship</b>                     | 10,000                 | 15,000                  | -                      | -                       | 1,000                  |                         |
| <b>Rental income</b>                             | 611                    | 630                     | -                      | -                       | -                      | -                       |
| <b>Others</b>                                    | 85,501                 | 79,482                  | -                      | -                       | 16,982                 | 18,868                  |
| <b>Total Income</b>                              | 96,112                 | 95,112                  | -                      | -                       | 17,982                 | 18,868                  |
|  |                        |                         |                        |                         |                        |                         |
| <b>Expense:</b>                                  |                        |                         |                        |                         |                        |                         |
| <b>Direct Charitable<br/>Activities expenses</b> | 61,175                 | 44,762                  | -                      | -                       | 18,756                 | 24,325                  |
| <b>Fundraising expenses</b>                      | -                      | -                       | -                      | -                       | -                      | -                       |
| <b>Depreciation Expenses</b>                     | 7,233                  | 7,233                   | -                      | -                       | -                      | -                       |
| <b>Others</b>                                    | 49,905                 | 46,674                  | -                      | -                       | 328                    | 883                     |
| <b>Total Expense</b>                             | 118,313                | 98,669                  | -                      | -                       | 19,084                 | 25,208                  |
|  |                        |                         |                        |                         |                        |                         |
| <b>Surplus/(Deficit)</b>                         | (22,201)               | (3,557)                 | -                      | -                       | (1,102)                | (6,340)                 |
| <b>Fund opening balance</b>                      | 483,511                | 460,460                 | -                      | -                       | 259,816                | 292,764                 |
| <b>Funds Transfer (if any)</b>                   | -                      | 26,608                  | -                      | -                       | -                      | (26,608)                |
| <b>Fund closing balance</b>                      | 461,310                | 483,511                 | -                      | -                       | 258,714                | 259,816                 |