

Annex A: Summary Table for Government-Aided Schools

Name of School	General SMC Fund		Building Fund		Other Donations Fund	
	FY2023 (Current Year)	FY2022 (Current Year)	FY2023 (Current Year)	FY2022 (Previous Year)	FY2023 (Current Year)	FY2022 (Current Year)
KCPSS						
Income:						
Donations/Sponsorship	\$41,540	\$75,000	NA	NA	\$1,200	\$1,200
Rental income	\$1,658	\$1,601	NA	NA	\$0	\$0
Others	\$97,790	\$92,448	NA	NA	\$4,022	\$4,022
Total Income	\$140,988	\$169,049	NA	NA	\$5,222	\$5,222
Expense:						
Direct Charitable Activities expenses	\$27,552	\$32,363	NA	NA	\$15,179	\$11,648
Fundraising expenses	\$0	\$0	NA	NA	\$0	\$0
Depreciation Expenses	\$16,697	\$16,697	NA	NA	\$0	\$0
Others	\$183,888	\$69,864	NA	NA	\$1,549	\$219
Total Expense	\$228,137	\$118,924	NA	NA	\$16,728	\$11,867
Surplus/(Deficit)	(\$87,149)	\$50,125	NA	NA	(\$11,506)	(\$6,645)
Fund opening balance	\$1,875,727	\$1,656,558	NA	NA	\$517,924	\$693,613
Funds Transfer (if any)	\$138,098	\$169,044	NA	NA	(\$138,098)	\$169,044
Fund closing balance	\$1,926,676	\$1,875,727	NA	NA	\$368,320	\$517,924