

Annex A: Summary Table for Government-Aided Schools

Maha Bodhi School	General SMC Fund		Building Fund		Other Donations Fund	
	FY23 (Current Year)	FY23 (Previous Year)	FY23 (Current Year)	FY22 (Previous Year)	FY23 (Current Year)	FY22 (Previous Year)
Income:						
Donations/Sponsorship	\$236,317	\$194,929	\$300,000	\$0	\$30,000	\$51,000
Rental income	\$5,343	\$3,981	\$0	\$0	\$0	\$0
Others	\$2,892,533	\$2,890,011	\$0	\$0	\$0	\$0
Total Income	\$3,134,193	\$3,088,921	\$300,000	\$0	\$30,000	\$51,000
Expense:						
Direct Charitable Activities expenses	\$0	\$0	\$336,195	\$41,333	\$150,419	\$71,136
Fundraising expenses	\$0	\$0	\$0	\$0	\$0	\$0
Depreciation Expenses	\$2,892,533	\$2,890,011	\$0	\$0	\$0	\$0
Others	\$140,195	\$102,726	\$0	\$0	\$0	\$0
Total Expense	\$3,032,728	\$2,992,737	\$336,195	\$41,333	\$150,419	\$71,136
Surplus/(Deficit)	\$101,465	\$96,184	-\$36,195	-\$41,333	-\$120,419	-\$20,136
Fund opening balance	\$344,722	\$248,538	\$166,737	\$212,885	-\$287,194	-\$267,058
Funds Transfer (if any)	\$0	\$0	-\$12,608	-\$4,815	\$0	\$0
Fund closing balance	\$446,187	\$344,722	\$117,934	\$166,737	-\$407,613	-\$287,194