

Annex A: Summary Table for Government-Aided Schools

| Name of School | General SMC Fund | | Building Fund | | Other Donations Fund | |
|--|--------------------------|--|--------------------------|--|--------------------------|---------------------------|
| | FY2023 (Current Year) | FY2022 as restated (Previous Year) | FY2023 (Current Year) | FY2022 as restated (Previous Year) | FY2023 (Current Year) | FY2022 (Previous Year) |
| Income: | | | | | | |
| Donations/Sponsorship | 62,797 | 23,816 | | | 72,114 | 25,279 |
| Rental income | 40,276 | 27,659 | | | - | - |
| Others | 81,338 | 44,088 | | | - | - |
| Total Income | 184,411 | 95,563 | | | 72,114 | 25,279 |
| | | | | | | |
| Expense: | | | | | | |
| Direct Charitable Activities expenses | 27,000 | 27,377 | | | 68,210 | 36,197 |
| Fundraising expenses | - | - | | | - | - |
| Depreciation Expenses | 36,929 | 51,249 | | | - | - |
| Others | 171,800 | 27,598 | | | - | - |
| Total Expense | 235,729 | 106,224 | | | 68,210 | 36,197 |
| | | | | | | |
| Surplus/(Deficit) | (51,318) | (10,661) | | | 3,904 | (10,918) |
| Fund opening balance | 543,283 | 553,944 | | | 346,543 | 357,461 |
| Funds Transfer (if any) | - | - | | | - | - |
| Fund closing balance | 491,965 | 543,283 | | | 350,447 | 346,543 |

*No fund raising activities in 2023